

Use of CDBG Funds by CHAPEL HILL, NC FROM 07/01/2001 TO 06/30/2002				
AS OF 02/01/2003				
Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$119,589.76	18.23%
04	AC	Clearance and Demolition	\$13,635.00	2.08%
<b>Subtotal for: ACQUISITION</b>			<b>\$133,224.76</b>	<b>20.31%</b>
20	AP	Planning	\$25.56	0.00%
21A	AP	General Program Administration	\$104,118.87	15.87%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$104,144.43</b>	<b>15.88%</b>
18C	ED	Micro-Enterprise Assistance	\$630.00	0.10%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$630.00</b>	<b>0.10%</b>
14C	HR	Public Housing Modernization	\$356,549.24	54.36%
<b>Subtotal for: HOUSING</b>			<b>\$356,549.24</b>	<b>54.36%</b>
05	PS	Public Services (General)	\$29,248.33	4.46%
05L	PS	Child Care Services	\$32,150.00	4.90%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$61,398.33</b>	<b>9.36%</b>
<b>Total Disbursements</b>			<b>\$655,946.76</b>	<b>100%</b>